

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총계	598,495,557	100.00%	640,680,888	100.00%	△42,185,331	△6.58%
100 지방세수입	25,975,149	4.34%	25,975,149	4.05%	0	0.00%
110 지방세	25,975,149	4.34%	25,975,149	4.05%	0	0.00%
200 세외수입	20,516,901	3.43%	16,978,005	2.65%	3,538,896	20.84%
210 경상적세외수입	13,144,379	2.20%	9,180,181	1.43%	3,964,198	43.18%
220 임시적세외수입	6,166,200	1.03%	6,241,802	0.97%	△75,602	△1.21%
230 지방행정제재·부과금	1,206,322	0.20%	1,556,022	0.24%	△349,700	△22.47%
300 지방교부세	294,153,924	49.15%	306,889,000	47.90%	△12,735,076	△4.15%
310 지방교부세	286,153,924	47.81%	298,889,000	46.65%	△12,735,076	△4.26%
320 지방소멸대응기금	8,000,000	1.34%	8,000,000	1.25%	0	0.00%
400 조정교부금등	8,127,000	1.36%	8,163,000	1.27%	△36,000	△0.44%
420 시·군조정교부금등	8,127,000	1.36%	8,163,000	1.27%	△36,000	△0.44%
500 보조금	242,460,324	40.51%	235,394,226	36.74%	7,066,098	3.00%
510 국고보조금등	179,437,761	29.98%	172,512,920	26.93%	6,924,841	4.01%
520 시·도비보조금등	63,022,563	10.53%	62,881,306	9.81%	141,257	0.22%
700 보전수입등및내부거래	7,262,259	1.21%	47,281,508	7.38%	△40,019,249	△84.64%
710 보전수입등	8,803	0.00%	13,988	0.00%	△5,185	△37.07%
720 내부거래	7,253,456	1.21%	47,267,520	7.38%	△40,014,064	△84.65%