

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	582,089,036	100.00%	623,709,472	100.00%	△41,620,436	△6.67%
100 지방세수입	25,975,149	4.46%	25,975,149	4.16%	0	0.00%
110 지방세	25,975,149	4.46%	25,975,149	4.16%	0	0.00%
200 세외수입	16,142,164	2.77%	12,516,015	2.01%	3,626,149	28.97%
210 경상적세외수입	8,992,554	1.54%	5,028,103	0.81%	3,964,451	78.85%
220 임시적세외수입	6,043,200	1.04%	6,031,802	0.97%	11,398	0.19%
230 지방행정제재·부과금	1,106,410	0.19%	1,456,110	0.23%	△349,700	△24.02%
300 지방교부세	294,153,924	50.53%	306,889,000	49.20%	△12,735,076	△4.15%
310 지방교부세	286,153,924	49.16%	298,889,000	47.92%	△12,735,076	△4.26%
320 지방소멸대응기금	8,000,000	1.37%	8,000,000	1.28%	0	0.00%
400 조정교부금등	8,127,000	1.40%	8,163,000	1.31%	△36,000	△0.44%
420 시·군조정교부금등	8,127,000	1.40%	8,163,000	1.31%	△36,000	△0.44%
500 보조금	237,690,799	40.83%	231,903,807	37.18%	5,786,992	2.50%
510 국고보조금등	175,919,990	30.22%	170,659,452	27.36%	5,260,538	3.08%
520 시·도비보조금등	61,770,809	10.61%	61,244,355	9.82%	526,454	0.86%