

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	708,812,147	100.00%	640,680,888	100.00%	68,131,259	10.63%
100 지방세수입	25,975,149	3.66%	25,975,149	4.05%	0	0.00%
110 지방세	25,975,149	3.66%	25,975,149	4.05%	0	0.00%
200 세외수입	17,161,343	2.42%	16,978,005	2.65%	183,338	1.08%
210 경상적세외수입	9,180,231	1.30%	9,180,181	1.43%	50	0.00%
220 임시적세외수입	6,425,090	0.91%	6,241,802	0.97%	183,288	2.94%
230 지방행정제재·부과금	1,556,022	0.22%	1,556,022	0.24%	0	0.00%
300 지방교부세	333,463,000	47.05%	306,889,000	47.90%	26,574,000	8.66%
310 지방교부세	325,463,000	45.92%	298,889,000	46.65%	26,574,000	8.89%
320 지방소멸대응기금	8,000,000	1.13%	8,000,000	1.25%	0	0.00%
400 조정교부금등	8,127,000	1.15%	8,163,000	1.27%	△36,000	△0.44%
420 시·군조정교부금등	8,127,000	1.15%	8,163,000	1.27%	△36,000	△0.44%
500 보조금	250,113,392	35.29%	235,394,226	36.74%	14,719,166	6.25%
510 국고보조금등	182,562,401	25.76%	172,512,920	26.93%	10,049,481	5.83%
520 시·도비보조금등	67,550,991	9.53%	62,881,306	9.81%	4,669,685	7.43%
700 보전수입등및내부거래	73,972,263	10.44%	47,281,508	7.38%	26,690,755	56.45%
710 보전수입등	18,234,559	2.57%	13,988	0.00%	18,220,571	130258.59%
720 내부거래	55,737,704	7.86%	47,267,520	7.38%	8,470,184	17.92%