

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	683,550,797	100.00%	623,709,472	100.00%	59,841,325	9.59%
100 지방세수입	25,975,149	3.80%	25,975,149	4.16%	0	0.00%
110 지방세	25,975,149	3.80%	25,975,149	4.16%	0	0.00%
200 세외수입	12,699,353	1.86%	12,516,015	2.01%	183,338	1.46%
210 경상적세외수입	5,028,153	0.74%	5,028,103	0.81%	50	0.00%
220 임시적세외수입	6,215,090	0.91%	6,031,802	0.97%	183,288	3.04%
230 지방행정제재·부과금	1,456,110	0.21%	1,456,110	0.23%	0	0.00%
300 지방교부세	333,463,000	48.78%	306,889,000	49.20%	26,574,000	8.66%
310 지방교부세	325,463,000	47.61%	298,889,000	47.92%	26,574,000	8.89%
320 지방소멸대응기금	8,000,000	1.17%	8,000,000	1.28%	0	0.00%
400 조정교부금등	8,127,000	1.19%	8,163,000	1.31%	△36,000	△0.44%
420 시·군조정교부금등	8,127,000	1.19%	8,163,000	1.31%	△36,000	△0.44%
500 보조금	246,803,223	36.11%	231,903,807	37.18%	14,899,416	6.42%
510 국고보조금등	180,760,333	26.44%	170,659,452	27.36%	10,100,881	5.92%
520 시·도비보조금등	66,042,890	9.66%	61,244,355	9.82%	4,798,535	7.84%
700 보전수입등및내부거래	56,483,072	8.26%	38,262,501	6.13%	18,220,571	47.62%
710 보전수입등	18,220,571	2.67%	0	0.00%	18,220,571	순증
720 내부거래	38,262,501	5.60%	38,262,501	6.13%	0	0.00%