

세 입 예 산 서

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	718,219,394	708,812,147	9,407,247	1.33%
100 지방세수입	25,675,149	25,975,149	△300,000	△1.15%
110 지방세	25,675,149	25,975,149	△300,000	△1.15%
111 보통세	25,105,149	25,405,149	△300,000	△1.18%
113 지난년도수입	570,000	570,000	0	0.00%
200 세외수입	22,260,215	17,161,343	5,098,872	29.71%
210 경상적세외수입	11,849,911	9,180,231	2,669,680	29.08%
211 재산임대수입	108,414	111,876	△3,462	△3.09%
212 사용료수입	5,215,616	5,383,786	△168,170	△3.12%
213 수수료수입	2,242,630	2,279,875	△37,245	△1.63%
214 사업수입	5,380	0	5,380	순증
215 징수교부금수입	362,591	362,591	0	0.00%
216 이자수입	3,915,280	1,042,103	2,873,177	275.71%
220 임시적세외수입	8,465,885	6,425,090	2,040,795	31.76%
221 재산매각수입	361,490	30,000	331,490	1104.97%
223 보조금반환수입	127,840	8,830	119,010	1347.79%
224 기타수입	7,092,368	5,426,260	1,666,108	30.70%
225 지난년도수입	884,187	960,000	△75,813	△7.90%
230 지방행정제재·부과금	1,944,419	1,556,022	388,397	24.96%
231 과징금	551,700	515,200	36,500	7.08%
233 변상금	1,500	300	1,200	400.00%
234 과태료	306,363	199,210	107,153	53.79%
235 환수금	2,090	0	2,090	순증
236 부담금	1,082,766	841,312	241,454	28.70%
300 지방교부세	287,250,449	333,463,000	△46,212,551	△13.86%
310 지방교부세	279,250,449	325,463,000	△46,212,551	△14.20%
311 지방교부세	279,250,449	325,463,000	△46,212,551	△14.20%
320 지방소멸대응기금	8,000,000	8,000,000	0	0.00%
321 지방소멸대응기금	8,000,000	8,000,000	0	0.00%
400 조정교부금등	9,177,000	8,127,000	1,050,000	12.92%
420 시·군조정교부금등	9,177,000	8,127,000	1,050,000	12.92%
421 시·군조정교부금등	9,177,000	8,127,000	1,050,000	12.92%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	275,441,319	250,113,392	25,327,927	10.13%
510 국고보조금등	201,746,483	182,562,401	19,184,082	10.51%
511 국고보조금등	201,746,483	182,562,401	19,184,082	10.51%
520 시·도비보조금등	73,694,836	67,550,991	6,143,845	9.10%
521 시·도비보조금등	73,694,836	67,550,991	6,143,845	9.10%
700 보전수입등및내부거래	98,415,262	73,972,263	24,442,999	33.04%
710 보전수입등	44,996,887	18,234,559	26,762,328	146.77%
711 잉여금	36,423,008	11,215,639	25,207,369	224.75%
712 전년도이월금	8,495,050	7,000,000	1,495,050	21.36%
713 융자금원금수입	3,500	13,988	△10,488	△74.98%
715 보조금등반환금	75,329	4,932	70,397	1427.35%
720 내부거래	53,418,375	55,737,704	△2,319,329	△4.16%
721 전입금	53,418,375	55,737,704	△2,319,329	△4.16%