

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	718,219,394	100.00%	708,812,147	100.00%	9,407,247	1.33%
100 지방세수입	25,675,149	3.57%	25,975,149	3.66%	△300,000	△1.15%
110 지방세	25,675,149	3.57%	25,975,149	3.66%	△300,000	△1.15%
200 세외수입	22,260,215	3.10%	17,161,343	2.42%	5,098,872	29.71%
210 경상적세외수입	11,849,911	1.65%	9,180,231	1.30%	2,669,680	29.08%
220 임시적세외수입	8,465,885	1.18%	6,425,090	0.91%	2,040,795	31.76%
230 지방행정제재·부과금	1,944,419	0.27%	1,556,022	0.22%	388,397	24.96%
300 지방교부세	287,250,449	39.99%	333,463,000	47.05%	△46,212,551	△13.86%
310 지방교부세	279,250,449	38.88%	325,463,000	45.92%	△46,212,551	△14.20%
320 지방소멸대응기금	8,000,000	1.11%	8,000,000	1.13%	0	0.00%
400 조정교부금등	9,177,000	1.28%	8,127,000	1.15%	1,050,000	12.92%
420 시·군조정교부금등	9,177,000	1.28%	8,127,000	1.15%	1,050,000	12.92%
500 보조금	275,441,319	38.35%	250,113,392	35.29%	25,327,927	10.13%
510 국고보조금등	201,746,483	28.09%	182,562,401	25.76%	19,184,082	10.51%
520 시·도비보조금등	73,694,836	10.26%	67,550,991	9.53%	6,143,845	9.10%
700 보전수입등및내부거래	98,415,262	13.70%	73,972,263	10.44%	24,442,999	33.04%
710 보전수입등	44,996,887	6.27%	18,234,559	2.57%	26,762,328	146.77%
720 내부거래	53,418,375	7.44%	55,737,704	7.86%	△2,319,329	△4.16%