

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	688,887,096	100.00%	683,550,797	100.00%	5,336,299	0.78%
100 지방세수입	25,675,149	3.73%	25,975,149	3.80%	△300,000	△1.15%
110 지방세	25,675,149	3.73%	25,975,149	3.80%	△300,000	△1.15%
200 세외수입	17,717,900	2.57%	12,699,353	1.86%	5,018,547	39.52%
210 경상적세외수입	7,781,902	1.13%	5,028,153	0.74%	2,753,749	54.77%
220 임시적세외수입	8,332,945	1.21%	6,215,090	0.91%	2,117,855	34.08%
230 지방행정제재·부과금	1,603,053	0.23%	1,456,110	0.21%	146,943	10.09%
300 지방교부세	287,250,449	41.70%	333,463,000	48.78%	△46,212,551	△13.86%
310 지방교부세	279,250,449	40.54%	325,463,000	47.61%	△46,212,551	△14.20%
320 지방소멸대응기금	8,000,000	1.16%	8,000,000	1.17%	0	0.00%
400 조정교부금등	9,177,000	1.33%	8,127,000	1.19%	1,050,000	12.92%
420 시·군조정교부금등	9,177,000	1.33%	8,127,000	1.19%	1,050,000	12.92%
500 보조금	268,994,307	39.05%	246,803,223	36.11%	22,191,084	8.99%
510 국고보조금등	199,952,914	29.03%	180,760,333	26.44%	19,192,581	10.62%
520 시·도비보조금등	69,041,393	10.02%	66,042,890	9.66%	2,998,503	4.54%
700 보전수입등및내부거래	80,072,291	11.62%	56,483,072	8.26%	23,589,219	41.76%
710 보전수입등	35,009,038	5.08%	18,220,571	2.67%	16,788,467	92.14%
720 내부거래	45,063,253	6.54%	38,262,501	5.60%	6,800,752	17.77%